

**From The Desk of David Steele
Athletic Director
Heuvelton Central School
Home of the Bulldog's**

**To: Heuvelton Board of Education
From: David Steele, Athletic Director
Subject: Merger Request for the School Year 2015-2016
Date: 1/23/15**

I would like to receive approval for the following Athletic Mergers with the Ogdensburg City School District.

**Fall 2015: Cross Country (All Levels)
Swimming (All Levels)
Football – (All Levels)**

**Winter 2015-16: Wrestling (All Levels)
Indoor Track (All Levels)
Boys Hockey (Varsity)**

I would like to receive approval for the following Athletic Merger with the Canton Central School District.

Winter 2015-16 : Girls Hockey (Varsity)
• Note: Parent of 2015 -16 school year 9th grader requested. Athlete plays goalie.

The Athletic Council will be notified of such request once the listed School District approve of our merger request.

HCS Sports Mergers with OFA

	2013-14	2014-15
	# of students	# of students
<u>Fall Sports Mergers</u>		
Cross Country/Varsity	2	3
Football/Varsity	0	2
Football/Junior Varsity	3	3
Football/Modified	5	3
Swimming/Modified	2	4
Cross-Country/Modified	0	1
<u>Winter Sports Mergers</u>		
Hockey/Varsity	2	2
Indoor Track & Field/Varsity	4	3
Wrestling/Varsity	1	1
Wrestling/Modified	2	3
<u>Spring Sports Mergers</u>		
Outdoor Track & Field/Varsity	5	6
Outdoor Track & Field/Modified	3	2

(see attached sheet for OFA Sports Merger Fee Schedule)

**OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK**

SPORTS MERGER FEE SCHEDULE

School Year	Varsity (estimated cost per student is \$600.00)	Junior Varsity (estimated cost per student is \$400.00)	Modified (estimated cost per student is \$300.00)
2013-2014 (60% of total cost per student)	\$360.00	\$240.00	\$180.00
2014-2015 (70% of total cost per student)	\$420.00	\$280.00	\$210.00
2015-2016 (80% of total cost per student)	\$480.00	\$320.00	\$240.00
2016-2017 (100% of total cost per student)	\$600.00	\$400.00	\$300.00

Adopted by the Ogdensburg City School District Board of Education: June 18, 2012

Subject to Change at the discretion of the Ogdensburg City School District Board of Education

Heuvelton Central School District

Box 375, 87 Washington Street

Heuvelton, New York 13654

Phone (315) 344-2414

Fax (315) 344-2349

www.heuvelton.schoolfusion.us

Towns of Oswegatchie, DePeyster, Macomb, DeKalb, Lisbon, and Canton

Board of Education:

Michael Davis
President

Andrew Martin
Vice President

Keith Carmany

Dennis Durant

Barbara Knauf

Michelle McGaw

Thomas Nichols

Administration:

Susan E. Todd
Superintendent
stodd@heuvelton.k12.ny.us

Jesse C. Coburn
7-12 Principal
coburn@heuvelton.k12.ny.us

Shannon K. Jordan
Pre-K - 6 Principal
sjordan@heuvelton.k12.ny.us

Cynthia L. Belleau
CSE Chairperson
cbelleau@sllbooces.org

Michael Robinson
Asst. Business Manager
mrobinson@sllbooces.org

Respectful



Responsible



Safe

March 11, 2015

Adirondack Energy Products, Inc
PO Box 355
17 Junction Rd.
Malone, NY 12953-0355

Dear Sir:

Please be advised that the Heuvelton Central School has accepted your company's bids for ultra-low sulfur diesel for the 2015-2016 school year as submitted under the Cooperative Purchasing Program for St. Lawrence-Lewis BOCES.

The District has elected to go with Plan B as indicated on the cooperative bid sheets whereby all purchases for ultra-low sulfur diesel fuel will be at the fixed price of \$2.3822 per gallon or \$2.4422 per gallon (AGG). As noted under the general information to bidders, these prices/terms will go into effect on July 1, 2015, and will continue through June 30, 2016.

If there are any questions please contact me at 315-344-2414 ex 3403 or mrobinson@sllbooces.org.

Sincerely,

A handwritten signature in black ink that reads "Michael Robinson".

Michael Robinson
Business Manager/Purchasing Agent

HEUVELTON CSD

PROPOSED 2015-16 REVENUES

ACCOUNT	DESCRIPTION	2014-15	2015-16	INCREASE (DECREASE)	INCREASE DECREASE
		Adopted Budget	Proposed Budget		
A1001.000	Property Taxes	3,125,865	3,207,650	81,785	2.62%
A1060.000	Contribution in Lieu of Taxes	1,000	1,000	0	0.00%
A1090.000	Interest/Penalty on Taxes	5,000	5,000	0	0.00%
A1410.000	Admissions	1,500	1,500	0	0.00%
A2308.000	Revenue-Transportation BOCES	10,239	10,000	(239)	-2.33%
A2401.000	Interest Income	8,000	6,000	(2,000)	-25.00%
A2410.000	Rental - BOCES	36,000	36,000	0	0.00%
A2700.000	Reimbursement of Medicare Part D	20,000	20,000	0	0.00%
A2770.000	Other Revenue	77,000	77,000	0	0.00%
A3101.000	State Aid	6,861,708	7,042,887	161,179	2.34%
A3101.001	State Aid - Gap Elimination	(105,481)	(105,481)	0	0.00%
A3103.000	Excess Cost	244,418	171,429	(72,989)	-29.86%
A3260.000	BOCES	934,594	1,060,714	126,120	13.49%
A3261.000	Textbook	41,358	43,513	2,155	5.21%
A3262.000	Hardware	14,048	14,437	389	2.77%
A3263.000	Software	10,695	11,115	420	3.93%
A5050.000	Library	4,462	4,637	175	3.92%
A9599.000	Interfund - Debt Service	100,000	100,000	0	0.00%
	Appropriated Fund Balance	969,041	900,000	(69,041)	-7.12%
	Appropriated Reserves (ERS, UNEM & WC)	289,334	259,334	(30,000)	-10.37%
	Total Revenue	12,668,781	12,866,735	197,954	1.56%
	Total Expenses	12,668,781	13,132,396	463,615	3.66%
	Shortfall	0	(265,661)	0	

General Aid reduced by \$100,000 due to Transportation/Building Aid estimates
 BOCES Aid reduced by \$75,000 from estimate

tax increase	property tax revenue
1%	31,259
2%	62,517
2.62%	81,785
3%	93,776
4%	125,035

allowable tax increase per tax cap formula